

**Deploying Agencies**

312-TSSB, 326-TESRS, 347-TPFA, 352-BRB, 356-Ethics, 359-OPIC, 364-HPC, 409-TCJS, 411-TCFP, 456-TSBPE, 475-OPUC, 477-CSEC, 481-TBPG, 503-TMB, 504-TSBDE, 514-TOB, 551-TDA, 578-TBVME, 930-TTSTC

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Key Risks/Issues**

- None

**3 Items for Management Attention**

- None

**4 Key Activities Next 30 Days**

- Continue Post-Production Support

**5 Critical Path On Track**

- Project Mgmt. 92% Complete (09/01/18 – 09/30/19)
- Analysis 100% Complete (09/01/18 – 04/29/19)
- Configuration 100% Complete (10/01/18 – 03/01/19)
- Design 100% Complete (09/01/18 – 05/20/19)
- Build 100% Complete (09/01/18 – 03/27/19)
- Conversion 100% Complete (12/10/18 – 05/24/19)
- Plan Test 100% Complete (09/01/18 – 06/28/19)
- Test 100% Complete (12/10/18 – 08/16/19)
- Train/Change 100% Complete (09/05/18 – 09/06/19)
- Deploy 100% Complete (12/03/18 – 09/03/19)
- Support 50% Complete (09/01/19 – 10/31/19)
- Overall Project 93% Complete (09/01/18 – 10/31/19)

**6 Project Management On Track**

Start: 09/01/18, End: 09/30/19 % Complete: 92% Target: 92%

**Key Activities/Accomplishments:**

- Quarterly Executive Sponsor Calls – 100%
- Q4 QAT Monitoring Report – 100%

**7 Analysis Complete**

Start: 09/01/18, End: 04/29/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Agency Discovery/Gap Analysis and Acceptance - 100%
- Phase 1 Gap Documentation – 100%
- Phase 2 Gap Documentation – No gaps identified
- Requirement Traceability Matrix – 100%

**8 Configuration Complete**

Start: 10/01/18, End: 03/01/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Basic Agency Configuration and Batch Schedules – 100%
- Agency Configuration and Prototyping – 100%

**9 Design Complete**

Start: 09/01/18, End: 05/20/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Phase 1 Functional Designs – 100%
- Phase 2 Functional Designs – No gaps identified
- Design Batch Schedule – 100%
- Security Design – 100%

<b>ProjectONE</b>	<b>Fiscal 2019 Financials Agency Deployment</b>	<b>CAPPS Financials User Group</b>	<b>Implementation Date Sept. 3, 2019</b>	<b>Report Date 9/20/19</b>
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<b>10</b>	<b>Build</b>	<b>Complete</b>
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Start: 09/01/18, End: 03/27/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Phase 1 Technical Designs and Build – 100%
- Phase 2 Technical Designs and Build – No gaps identified
- Batch Schedule Build – 100%
- Technical Configuration Workbook – 100%

<b>11</b>	<b>Conversion</b>	<b>Complete</b>
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Start: 12/10/18, End: 05/24/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Conversion Approach Agency Meetings – 100%
- Mock 1 Conversion – 100%
- Mock 2 Conversion – 100%
- Mock 3 (UAT) Conversion – 100%

<b>12a</b>	<b>Plan Test</b>	<b>Complete</b>
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Start: 09/01/18, End: 06/28/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Plan System Test Phase 2 and 3 – 100%
- Plan Technical Architecture – 100%
- Plan User Acceptance Test (UAT) – 100%

<b>12b</b>	<b>Test</b>	<b>Complete</b>
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Start: 12/10/18, End: 08/16/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Execute System Test 2 – 100%
- Execute System Test 3 – 100%
- UAT – 100%
- Performance Test – 100%

<b>13</b>	<b>Train/Change</b>	<b>Complete</b>
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Start: 09/05/18, End: 09/06/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Change Management Planning – 100%
- Training – 100%
- Train the Trainer July/August Sessions – 100%

<b>14</b>	<b>Deploy</b>	<b>Complete</b>
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Start: 12/03/18, End: 09/03/19 % Complete: 100% Target: 100%

**Key Activities/Accomplishments:**

- Cash Receipts Phase 2 – 100%
- Cutover Plan – 100%
- Cutover Checklist – 100%
- Cutover Dress Rehearsal – 100%
- Cutover - 100%

<b>15</b>	<b>Post Production Support</b>	<b>On Track</b>
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Start: 09/01/19, End: 10/31/19 % Complete: 50% Target: 32%